

Kane County Road Improvement Impact Fee Advisory Committee

July 26, 2006

Comprehensive Road Improvement Plan Elements

- Description of roads to be included and existing network deficiencies
- Commitment to cure existing deficiencies where practical
- Land use assumptions
- Proposed road improvements
- Sources of funding
- Intergovernmental agreements
- Road improvement schedule

Included Network

- Currently - All Kane County Highways
- Potential Additions - Other Strategic Regional Arterials
 - IL 25 (North of Kirk)
 - IL 47
 - IL 64
 - US 20
 - US 30
 - Farnsworth Avenue (City of Aurora)

Existing Deficiencies

- Same locations identified in the 2004 CRIP. Any new deficiencies on County roads will be eligible for impact fee funding.
- If other routes (such as SRA's) are added, any current deficiencies on those routes will be identified based on 2006 conditions

Commitment to Cure Existing Deficiencies where Practical

- Projects will be included in the CRIP, but will not be eligible for Impact Fee funding
- Must be paid for through other funds available to the agency with jurisdiction
- If non-county highways included, commitment to cure must come from jurisdictional agency

Land Use Assumptions

- Adopted by Kane County Board
March 14, 2006

Proposed Road Improvements

- Projects needed to provide level of service “D” on included routes
- Includes both intersection and add-lanes improvements
- Planning estimate of project costs including engineering, land acquisition and construction

Sources of Funding

- Projected revenues for all County highway funding
 - Highway Tax
 - Bridge and Matching Taxes
 - State MFT
 - County MFT
 - Federal and State Aid
 - Impact Fees
- Estimated maintenance and operations costs
- Calculated funding shortfall

Intergovernmental Agreements

- Needed only if impact fees are to be used on routes other than County Highways
- Would include cost allocations for each agency's contribution.

Road Improvement Schedule

- List of all CRIP projects, with realistic and budget-constrained schedule for construction
- Includes correction of existing deficiencies

CRIP and Impact Fee Ordinance Update



Traffic Modeling



Advisory Committee discussion and recommendations regarding exempt uses, eligible projects, service area boundaries & goals of 2030 Plan

Co. Board sets Date for Public Hearing for CRIP and Impact Fees



Public Hearing on CRIP and Ordinance Amendments



Advisory Committee Recommendation on CRIP and Ordinance Amendments



County Board Adopts CRIP and Ordinance Amendments

